

RESOLUTION NO. 2024 - 6144

A RESOLUTION ADOPTING THE REVISED ANNUAL BUDGET FOR FISCAL YEAR 2023-2024 AND THE INITIAL ANNUAL BUDGET FOR FISCAL YEAR 2024-2025 OF THE CITY OF PELL CITY, ALABAMA

WHEREAS, the City Manager and other members of the City Administration have prepared and submitted to the City Council of the City of Pell City a proposed revised annual budget for the City for Fiscal Year 2023-2024 and a proposed initial annual budget for Fiscal Year 2024-2025 which budgets are attached collectively hereto as Exhibit A and expressly incorporated herein by reference; and

WHEREAS, the City Council has determined that it is wise, prudent, and in the best interests of the citizens of the City to adopt the revised budget as proposed for the City for Fiscal Year 2023-2024 and the proposed initial annual budget for Fiscal Year 2024-2025, as attached collectively hereto as Exhibit A, and to authorize the expenditures set forth in said budgets as described therein; and

WHEREAS, the City Council has determined that the expenditures set forth in the revised annual budget for Fiscal Year 2023-2024 and the expenditures set forth in the proposed initial annual budget for Fiscal Year 2024-2025 will serve a public purpose by promoting the public health, safety, morals, security, prosperity, contentment, and general welfare of the community.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PELL CITY, ALABAMA, as follows:

1. That the revised annual budget of the City's expenses for Fiscal Year 2023-2024, attached hereto as Exhibit A and expressly incorporated herein by reference, be, and the same hereby is, approved and adopted as the final Annual Budget of the City of Pell City, Alabama for Fiscal Year 2023-2024 for the purpose of financing the operations and activities of the City of Pell City, Alabama, during the Fiscal Year beginning October 1, 2023, and ending September 30, 2024.
2. That the proposed initial annual budget of the City's expenses for Fiscal Year 2024-2025, attached hereto as Exhibit A and expressly incorporated herein by reference, be, and the same hereby is, approved and adopted as the initial Annual Budget of the City of Pell City, Alabama for Fiscal Year 2024-2025 for the purpose of financing the operations and activities of the City of Pell City, Alabama, during the Fiscal Year beginning October 1, 2024, and ending September 30, 2025.
3. That the expenditures set forth in the budget for Fiscal Year 2023-2024 and Fiscal Year 2024-2025 (collectively the "Budget") will serve a public purpose by promoting the public health, safety, morals, security, prosperity, contentment, and general welfare of the community.
4. That the City Manager be, and is hereby, authorized to approve the expenditures set forth in the Budget for the purposes indicated therein, provided, however that all written contracts that require execution on behalf of the City and any expenditures that exceed Fifteen Thousand and No/ 100 Dollars (\$15,000.00) shall be submitted to the City Council for approval.
5. That, notwithstanding the foregoing, the City Manager be, and is hereby, authorized to approve all expenditures for Fiscal Year 2023-2024 and Fiscal Year 2024-2025 made pursuant to contracts approved by the City Council through the Alabama Competitive Bid Law and Public Works Bid Law.
6. That employees are eligible for health insurance through the Local Government Health Insurance Program. All health insurance premiums, which include family and single coverage, for Calendar Year 2025 will increase by 4.75%. The City will pay a monthly premium of \$637.00 for eligible employees with single coverage and a monthly premium of \$1,216.00 for eligible employees with family coverage. The eligible employees who have selected family coverage will be responsible for a monthly premium of \$337.00 which will be deducted through bi-weekly payroll in the amount of \$168.50.

7. That the City Manager and City Treasurer be, and they hereby are, authorized to expend such amounts as consistent with the Budget to honor contracts and obligations that are in effect as of the date of this Resolution and which are properly adopted by the City Council in the 2024-2025 Fiscal Year, and that they are directed to expend said sums in a manner as to satisfy the City's obligations to timely pay said commitments. That the City Treasurer be, and hereby is, authorized to make the appropriate disbursements for the expenditures set forth in the Budget upon receipt of the necessary approval from the City Manager.

ADOPTED AND APPROVED this the 19th day of September 2024.



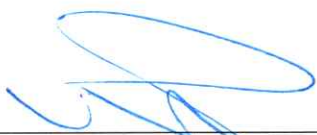
W. Judge Alverson - Council President

ATTEST:



Sheree D. Pruitt - City Clerk

APPROVED this 19th day of September 2024.



William T. Pruitt, IV - Mayor


ATTEST:



Sheree D. Pruitt - City Clerk

CERTIFICATION

I, Sheree D. Pruitt, Clerk of the City of Pell City, do hereby certify that the above Resolution was duly adopted by the City Council of the City of Pell City at a special called meeting held on the 19th day of September 2024, and that the same has been published by posting in accordance with §11-45-8, Ala. Code 1975, by posting a copy of the Resolution in three public places within the municipality, one of which is the Mayor's office in the City, on this the 20th day of September 2024. I further certify and confirm that the City shall take reasonable steps to maintain the posting for not less than 30 days. In addition, the City shall include a copy of this Resolution on its website for 30 days.


Sheree D. Pruitt - City Clerk