

FY 2020 Pell City Transportation Report

St. Clair County

Date Plan Approved by the City Council: August 26, 2019

Date Amended by the _____: (If Applicable)



Map Index	Project No.	Road Name/Number	Project Details				Total Project Estimated Cost	Estimated Amount Planned To Be Utilized Under Competitive Bid	Estimated Amount Planned To Be Utilized Under Public Works	Rebuild Alabama Funds RAF	RAF Amount
			Road Improvement Project	Bridge Improvement Project	Project Length (miles)	Description of Work					
						Estimated Beginning Balance					\$0.00
						Estimated Annual Revenue					\$59,728.00
47	FY 19-20 Paving	Rosedale Drive	X		1,305 ft	Resurfacing from Dead End to Blue Hole Road	\$19,871.82	\$19,871.82		\$19,871.82	\$19,871.82
44	FY 19-20 Paving	Pine Hill Drive	X		700 ft	Resurfacing from Blue Hole Rd to Dead End	\$13,011.07	\$13,011.07		\$13,011.07	\$13,011.07
45	FY 19-20 Paving	Kennedy Street	X		625 ft	Resurfacing from Pine Hill Dr to Rosedale Dr	\$13,480.48	\$13,480.48		\$2,117.11	\$2,117.11
Totals/Page Totals						Total CTP Estimated Costs	\$46,363.37	\$26,491.55	\$0.00	Total CRAF/FAEF Remaining Estimated	\$24,728.00

Note: Any amendments to the CTP shall follow the same guidelines and procedures as the original approval process.

Remarks Due to the timing of the paving project and the actual receipt of RAA funds, \$35,000.00 of RAA funds were used for the FY 19-20 paving project.