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FROM: Tcei

BY: Cheryl

City of Pell City
Application for Funding – FY 2019-2020

Name of Organization/Agency: St. Clair County Soil and Water Conservation District

Mailing Address: 1815 Cogswell Avenue, Suite 108 Pell City, AL 35125

Street Address (if different from above): _____

Name & Title of Contact Person: Charity Mitcham, District Administrative Coordinator

Contact Phone #: (205) 338-7215 Email Address: stclair@alconservationdistricts.org

Federal Tax ID #: 63-0665370 Website: www.alconservationdistricts.gov

Is your Organization/Agency a corporation? _____ If so, is it a non-profit organization? _____

Amount of funds requested: \$3,000.00

Detailed description of the reason for the requested funds:

Operating expenses

Benefits (if any) provided to the Citizens of Pell City, including the number of residents receiving service in the last operating year:

Offer soil, water, forestry, agriculture conservation education within the school system. Offer state cost-share to landowners.

Offer soil, water, forestry, agriculture conservation education along with best management practices with landowners.

Offer grants from Coosa Valley RC & D Council.

Did you receive funds from the City in previous years? ☒ yes ☐ no

If so, what year and what were the uses of the funds:

The District used the funds for operating expenses.



City of Pell City
Application for Funding – FY 2019-2020 (continued)

Who is your Chief Financial Officer: Garry Staples Phone #: (205) 338-7215

In addition to this application, the following items are required:

- an annual budget for the year in which the funds are requested
- most recent tax return
- most recent audited financial statements
- a list of direct funding or in-kind services received from other governmental entities
- any additional information that addresses the priorities set forth in the Appropriation Policy
- if your organization serves a population outside of Pell City, please quantify the proportion of services that benefit the residents of Pell City

I hereby approve the submission and contents of this application and agree that any grant awarded pursuant to this application will be subject to the review of the City and will be administered in conformity with the purposes stated above.

Signature: Charity Mitcham Title: DAC Date: 04/30/2019



**ST. CLAIR
COUNTY
CONSERVATION
DISTRICT**

1815 Cogswell Avenue, Suite 108
Pell City, Alabama
(205) 338-7215
stclair@ALconservationdistricts.org

Perry Poe, Chair
Donald Ray Walker,
Vice-Chair
Garry Staples
Terry Templin
Tim Alsup

April 30, 2019

City of Pell City
1905 1st Ave., North
Pell City, AL 35125

Attn: Budget Committee

The Supervisors of the St. Clair County Soil and Water Conservation District request level funding of \$3,000.00 for the fiscal year 2019-2020.

The request is being made to assist with the District Administrative Coordinator salary as well as operating expenses.

Conservation outreach activities include, but are not limited to:

- State of our Watershed Conference
- Rain Barrel Workshops
- Land owner technical assistance

Conservation education activities include, but are not limited to:

- Soil stewardship week – educational material
- Water festival for every county and city school
- Point and non-point pollution education
- Soil and water education
- Classroom in the forest/forest in the classroom
- Ag in Action trailer

Enclosed you will find a copy of our 2018 annual report and activities that the Districts completed in 2019 for the City of Pell City. If you have any questions, please do not hesitate to call or email.

Sincerely,

Charity Mitcham
District Administrative Coordinator



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Projects FY 2018-2019 for the City of Pell City

St. Clair County "Pell City" Farmers Market	\$5,000.00
Lakeside Park Outdoor Classroom (City of Pell City)	\$4,000.00
St. Clair County 4-H Clover Classroom	\$3,000.00

Projects FY 2017-2018 for the City of Pell City

Coosa Valley RC & D Grants in Pell City	
City of Pell - Weather radios	\$ 4,000.00
Coosa Valley Elementary School – Go Green Playground	\$ 7,000.00

Education

Water Festival – all 4th grade students participated from the Pell City Schools System

Classroom in the Forest – Williams Intermediate School

Ag in Action Trailer

Soil and Water Education –
Iola Roberts, Kennedy and Coosa Valley Elementary Schools

Outreach:
Bulls on the Lake
Rain barrel workshops
Coosa River Basin Nonpoint Source Workshop



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Revenue:

State - General fund	\$	13,200.00
State - Education Fund	\$	20,000.00
St. Clair County Commission	\$	15,000.00
City of Pell City	\$	3,000.00
Plat directories	\$	100.00
water troughs	\$	975.00
Grain Drill rental	\$	18,119.63
Windrower	\$	1,000.00
Technical Assistance Program	\$	15,000.00
Interest on Checking/Savings	\$	664.53
Total	\$	87,059.16

Expense:

Payroll - Gross DAC x 14.00 HR/26 PP	\$	29,120.00
Retirement - Emp -5%x 4.220000%	\$	6,144.32
Social Security	\$	1,805.44
Medicare	\$	422.24
Payroll - Gross DT x 20.00 HR/26 PP	\$	19,760.00
Social Security	\$	1,225.12
Medicare	\$	573.04
Copier Lease	\$	4,032.68
District Dues	\$	3,000.00
Telephone/Internet	\$	1,975.76
District Mileage	\$	4,600.00
Risk Management /Bonding	\$	849.00
Conservation Education/Ag in Action/FFA	\$	4,500.00
Essay, Poster, & FFA Land Judging \$100.00 each	\$	800.00
Supplies, material postage, etc.	\$	1,000.00
Includes Stewardship & Conservation Education	\$	5,000.00
Grain Drill storage/Co-op	\$	2,000.00
Total	\$	86,807.60