



City of Pell City

Application for Funding – FY 2019-2020

Name of Organization/Agency: Jefferson-Blount-St. Clair Mental Health Authority
Mailing Address: 940 Montclair Road, Suite 200, Birmingham, AL 35213
Street Address (if different from above): _____
Name & Title of Contact Person: James A. Crego, Associate Director
Contact Phone #: (205) 443-2226 Email Address: jcrego@jbsmha.com
Federal Tax ID #: 63-0592183 Website: www.jbsmha.com
Is your Organization/Agency a corporation? Yes If so, is it a non-profit organization? Yes
Amount of funds requested: \$10,500

Detailed description of the reason for the requested funds:

See attached letter. Funds are used as matching dollars for federal grants
and to fill gaps in funding.

Benefits (if any) provided to the Citizens of Pell City, including the number of residents receiving service in the last operating year:

See attached letter. 501 Pell City residents received our services in FY18.

Did you receive funds from the City in previous years? X yes _____ no

If so, what year and what were the uses of the funds:

See attached history of clients served and funding for the last ten years.



City of Pell City

Application for Funding – FY 2019-2020 (continued)

Who is your Chief Financial Officer: James A. Crego Phone #: (205) 443-2226

In addition to this application, the following items are required:

- an annual budget for the year in which the funds are requested
- most recent tax return *- N/A - Do not file a tax return*
- most recent audited financial statements
- a list of direct funding or in-kind services received from other governmental entities
- any additional information that addresses the priorities set forth in the Appropriation Policy
- if your organization serves a population outside of Pell City, please quantify the proportion of services that benefit the residents of Pell City

I hereby approve the submission and contents of this application and agree that any grant awarded pursuant to this application will be subject to the review of the City and will be administered in conformity with the purposes stated above.

Signature:  Title: Associate Director Date: 1/26/19

JEFFERSON-BLOUNT-ST. CLAIR MENTAL HEALTH AUTHORITY
SCHEDULE OF REVENUES
FOR THE YEAR ENDED SEPTEMBER 30, 2018

	<u>Federal Government</u>	<u>State Government</u>	<u>Local Government</u> *	<u>Fees</u>	<u>Other</u>
Medicaid - Title XIX	8,954,206				
Mental Health Services Block Grant	2,110,397				
Department of Housing & Urban Development	834,925				
Homeless Critically Mental Illness	216,915				
State Department of Mental Health Grants and Contracts		27,719,721			
State Department of Youth Services Contract		607,882			
State Department of Human Resources Contracts		184,374			
All Kids Plus		31,097			
Blount County			11,400		
St Clair County			8,870		
Vestavia Hills			7,200		
Gardendale			6,000		
Homewood			5,400		
Pell City			5,000		
Oneonta			4,000		
Mountain Brook			2,100		
Hueytown			1,500		
Leeds			1,200		
Tarrant			800		
Client Fees				1,462,004	
Jefferson County Schools - Title I					446,236
Medical Director Services Contract					223,800
Jefferson County Board of Education Contracts					183,000
Birmingham Board of Education COPE Unit Contract					148,168
Family Court of Jefferson County COPE Unit Contract					148,000
Property Management Fees					145,076
St. Clair County Schools					110,000
Business Functions and Maintenance Service Contracts					107,576
Birmingham Special Ed					100,552
Blount County Services					88,000
Jefferson County Department of Public Health					70,000
Pell City Schools					65,899
Oneonta City Schools					41,000
Crisis Center Contract					39,600
Insurance Proceeds					25,750
DHR Trauma Counseling					23,408
Miscellaneous, Vending and Local Contracts					25,284
St Clair County District Court Contract					15,000
Homewood Pathways Counselor					2,970
Deaf Interpreter Services					364
Total	<u>12,116,443</u>	<u>28,543,074</u>	<u>53,470</u>	<u>1,462,004</u>	<u>2,009,683</u>

UNDUPLICATED COUNT OF CLIENTS SERVED
FISCAL YEAR 2018 - CONSOLIDATED

	TOTAL RESIDENTS SERVED	PELL CITY	PELL CITY % OF TOTAL
UAB MENTAL HEALTH CENTER	1,287	0	0.0%
EASTSIDE MENTAL HEALTH CENTER	3,675	350	9.5%
WESTERN MENTAL HEALTH CENTER	1,813	1	0.1%
JBS MH MI RESIDENTIAL PROGRAM	531	18	3.4%
JBS MH BRYCE LIAISON	12	0	0.0%
JBS URGENT CARE CLINIC	381	8	2.1%
JBS FIRST EPISODE PSYCHOSIS	8	0	0.0%
JBS MH PROBATE COURT SERVICES	989	1	0.1%
JBS MH COMMUNITY OUTREACH SERVICES	612	9	1.5%
JBS MH SUPPORTIVE LIVING	86	0	0.0%
JBS MH HOMELESS SERVICES PROJECT	188	0	0.0%
JBS IN-PATIENT HOSPITAL LIAISON	465	0	0.0%
JBS OUTPATIENT COMMITMENT TEAM	122	0	0.0%
JBS JEFFERSON COUNTY HEALTH DEPARTMENT TEAM	59	0	0.0%
JBS JEFFERSON COUNTY COMMUNITY SERVICE OFFICERS	105	0	0.0%
JBS CHILDREN'S SERVICES	1,938	114	5.9%
JBS PROACT TEAM	63	0	0.0%
JBS DEAF SERVICES	17	0	0.0%
1920 CLUB	146	0	0.0%
TOTAL CLIENTS SERVED	12,497	501	4.0%