

St. Clair Children's Policy Council
PROPOSED BUDGET
2019 – 2020

Income (Revenues requested)

Pell City/ City Council	\$4000.00
St. Clair County Commission (Juvenile Court Service Fund)	4,000.00
Pell City School System	1,500.00
St. Clair County School System	1,500.00
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Total	\$11,000.00

Proposed Expenses

Salaries/ Director and Bookkeeper	\$6,600.00
Printing/ Office Supplies	100.00
Community Education	1,000.00
Memberships	
Pell City Chamber of Commerce	75.00
Moody Chamber of Commerce	75.00
Chamber of Commerce	75.00
VOICES for Alabama's Children	75.00
City/ County School Supply Drive	1,000.00
Weekend Backpack programs	1,000.00
Lighten the Load/ Luggage drive	1,000.00
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Total	\$11,000.00