

Pell City DARE Budget (Tentative 2019-2020)

Dare T-Shirts	300		\$ 4.56	\$ 1,368.00				\$ 1,368.00	
T-Shirts									
Dare Logo Item	Quantity	1st Order	Cost per	Total	Vendor				Total \$ 1,368.00
PA08 Dare Certificates	400	400	\$ 0.32	\$ 128.00	Dare	DARE	\$ 128.00		
PA06 Dare Cert Holders	400	400	\$ 1.25	\$ 500.00	Dare	DARE	\$ 500.00		
DS13 Daren Small	10	10	\$ 4.95	\$ 49.50	Dare	DARE	\$ 49.50		
WB17 Dare Books	400	400	\$ 1.29	\$ 516.00	Dare	DARE	\$ 516.00		
B11 Dare Nylon String Backpack	10	10	\$ 4.10	\$ 41.00	Dare	DARE	\$ 41.00		
OS06 Other						DARE	\$ 200.00		
DARE Materials									
Q13400 Frisbies	500	500	\$ 0.70	\$ 350.00	Quality Logo Products	PCPD	\$ 350.00	Total \$ 1,434.50	
Q528 Footballs	500	500	\$ 1.38	\$ 690.00	Quality Logo Products	PCPD	\$ 690.00		
Q13911 Basketballs	500	500	\$ 0.88	\$ 440.00	Quality Logo Products	PCPD	\$ 440.00		
Q24702 Baseballs	500	500	\$ 1.45	\$ 725.00	Quality Logo Products	PCPD	\$ 725.00		
Soccer Balls									
LOGO Products									
									Total \$ 2,205.00
TAASRO Conference	3		\$ 200.00						
Hotel (For Conference)	3		\$ 2,000.00				\$ 600.00		
Training									
									Total \$ 6,600.00

Total Cost \$ 11,607.50

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MAY 01 REC'D 2019

FROM: Tapi
BY: Cheryl