



## City of Pell City

### Application for Funding - FY 2019-2020

Name of Organization/Agency: Council of the Arts

Mailing Address: P.O. Box 1796, Pell City, Alabama 35125

Street Address if different than above): 1915 Cogswell Avenue, Pell City, Alabama 35125

Name & Title of Contact Person: Janice Entler, President

Contact Phone #: 205 525-4090 Email Address: j.entler@centurytel.net

Federal Tax ID #: 60-0042001 Website: artcouncilpc.com

Is your Organization/Agency a corporation? Yes If so, is it a non-profit organization? 501(c)(3)

Amount of funds requested: \$1500

Detailed description of the reason for the requested funds:

The Council of the Arts is an all volunteer organization dedicated to promoting the arts in Pell City. Artscape Gallery is operated by the Council of the Arts. Officers and members donate time and most of the supplies and materials. The requested funds will offset some of the overhead costs of maintaining the gallery in downtown Pell City. The physical gallery provides space for artists to display and sell their art as well as workshop space for collaboration and classes.

Benefits (if any) provided to the Citizens of Pell City, including the number of residents receiving service in the last operating year:

The presence of Artscape Gallery in the historic downtown location is in keeping with the vision of creating diverse and unique businesses which will give people reasons to visit the downtown area. In addition to providing space for between 15-20 local artists to display their work, the Council of the Arts held a week long Art Camp for children and held a two day Makers Market in conjunction with the Murder in the Magnolias dinner theater, and sponsored art projects for children during downtown events.

Did you receive funds from the City in previous years? X yes no

If so, what year and what were the uses of the funds:

FY2015-2016; FY2016-2017; FY2017-2018. Funds were used to offset the rent and utility cost of maintaining and open gallery. For the past two years, we were able to hold Art Camp for children off site. Due to positive community response, we plan to make this an annual event.



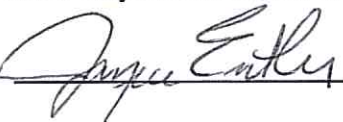
**City of Pell City**  
Application for Funding - FY 2019-2020 (continued)

Who is your Chief Financial Officer: Sue Turton, Treasurer Phone #: 256 453-5202

In addition to this application, the following items are required:

- an annual budget for the year in which the funds are requested
- most recent tax return
- most recent audited financial statements
- a list of direct funding or in-kind services received from other governmental entities
- any additional information that addresses the priorities set forth in the Appropriation Policy
- if your organization serves a population outside of Pell City, please quantify the proportion of services that benefit the residents of Pell City

I hereby approve the submission and contents of this application and agree that any grant awarded pursuant to this application will be subject to the review of the City and will be administered in conformity with the purposes stated above,

Signature:  Title: President Date: 5-2-19

### Gallery Income YEAR 2018

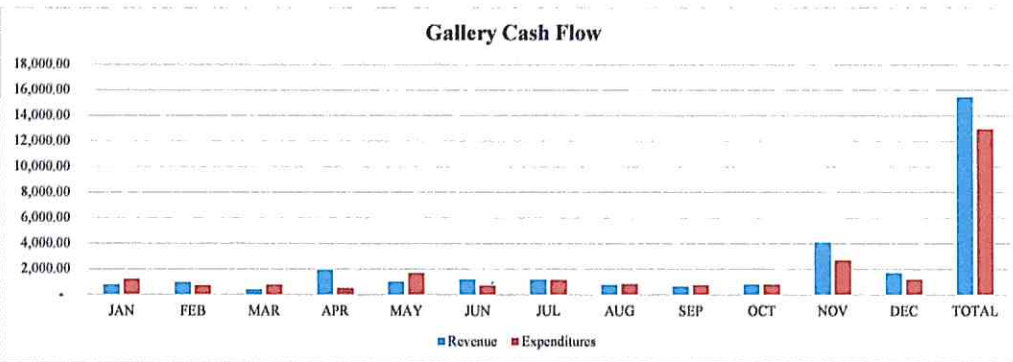
Month	Amount	Sales w/tax	Artist Rent	Workshops	Other	DONATION	Notes
JAN	787.40	438.90	325.00	40.00	(16.50)		
FEB	944.90	196.90	620.00	80.00	48.00		Holiday Market
MAR	402.35	37.35	275.00	90.00			
APR	1,915.15	1,580.15	175.00	70.00	90.00		class supplies
MAY	1,005.50	445.50	520.00	40.00			
JUN	1,177.50	852.50	325.00				
JUL	1,142.70	612.70	450.00	80.00			
AUG	787.50	357.50	200.00	220.00	10.00		
SEP	640.60	325.60	175.00	140.00			
OCT	812.30	432.30	295.00	65.00	-	20.00	
NOV	4,084.16	2,994.16	775.00	40.00	275.00		Makers Market artist fees
DEC	1,716.60	1,351.60	325.00	40.00			
<b>TOTAL</b>	<b>\$ 15,416.66</b>	<b>\$ 9,625.16</b>	<b>\$ 4,460.00</b>	<b>\$ 905.00</b>	<b>\$ 406.50</b>	<b>\$ 20.00</b>	

### Gallery Expenditures YEAR 2018

Month	Amount	Commissions	Bldg Rent	TAX	Workshops	Utilities	Supplies	CC Fee	Misc	
JAN	1,194.77	589.92	325	84.8	0	182.03		1.02	12	business license
FEB	720.83	291.75	325	38.9	0	64		1.18		
MAR	772.36	129.75	325	17.45		243.55		0.36	56.25	1099 fee
APR	500.45	27.26	325	3.31	60	66	0	18.88		
MAY	1,674.66	1000.45	325	140.07		204.29		4.85		
JUN	708.23	179.25	325	39.49	0	164.49		0		
JUL	1,130.69	567	325	75.56	0	156.24		6.89		
AUG	827.98	285.75	325	54.31	0	156.62		6.3		
SEP	745.33	212.25	325	31.69	0	172.17		4.22		
OCT	807.28	225.3	325	28.86	0	160.92	0	7.2	60	Advertisement
NOV	2,690.69	1824.45	425	38.31	0	132.63	10	50.3	210	donation to Pell City Players
DEC	1,167.62	294.72	325	265.66	0	143.42	0	26.82	112	Advertisement and business license
<b>TOTAL</b>	<b>\$ 12,940.89</b>	<b>5627.85</b>	<b>4000</b>	<b>818.41</b>	<b>60</b>	<b>1846.36</b>	<b>10</b>	<b>128.02</b>	<b>450.25</b>	

### Gallery Revenue vs Expenditures

Month	Revenue	Expenditures
JAN	787.40	1,194.77
FEB	944.90	720.83
MAR	402.35	772.36
APR	1,915.15	500.45
MAY	1,005.50	1,674.66
JUN	1,177.50	708.23
JUL	1,142.70	1,130.69
AUG	787.50	827.98
SEP	640.60	745.33
OCT	812.30	807.28
NOV	4,084.16	2,690.69
DEC	1,716.60	1,167.62
<b>TOTAL</b>	<b>\$ 15,416.66</b>	<b>\$ 12,940.89</b>



### Council Revenue vs Expenditures (See Attached Council Income/ Expenditure Detail)

	Revenue	Expenditures
2018	\$ 3,525.00	\$ 673.99
	<b>\$ 2,851.01</b>	

### Net Profit/ Loss 2018

**\$ 5,326.78**



## Arts Council

## Income

## TOTAL

2018

Date	Amount	Payee	Members	Donations	Art	Festival	Work	MISC	
			Dues		Camp		shops		
12-Jan	\$ 1,500.00	City of Pell City						\$ 1,500.00	Grant
29-Jun	\$ 1,700.00	Art Camp			\$ 1,700.00				Art Camp
11-Jul	\$ 325.00	Art Camp			\$ 325.00				Art Camp
<b>TOTAL</b>	<b>\$ 3,525.00</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,025.00</b>			<b>\$ 1,500.00</b>	

## Arts Council

## Expenditures

## TOTAL

2018

Date	Check #	Amount	Payee	Phone	Gallery	Donations	Art	Festival	Work	MISC	
					Utilities		Camp		shops		
22-Jan	1258	\$ 25.63	Verizon	25.63							
20-Feb	1259	\$ 25.63	Verizon	\$ 25.63							
21-Mar	1260	\$ 25.63	Verizon	\$ 25.63							
11-Apr	1261	\$ 75.00	Chamber of Commerce							\$ 75.00	membership
19-Apr	1262	\$ 25.57	Verizon	\$ 25.57							
19-May	1263	\$ 25.57	Verizon	\$ 25.57							
5-Jul	1264	\$ 225.00	Bain & Company							\$ 225.00	Tax Prep
6-Jul	EFT	\$ 25.57	Verizon Wireless	\$ 25.57							
24-Jul	1265	\$ 30.50	Verizon Wireless	\$ 30.50							
27-Aug	1266	\$ 25.50	Verizon Wireless	\$ 25.50							
18-Sep	1267	\$ 25.50	Verizon Wireless	\$ 25.50						\$ 62.00	PO Box
1-Oct	1268	\$ 62.00	USPS								
31-Oct	EFT	\$ 25.63	Verizon Wireless	\$ 25.63							
24-Nov	1269	\$ 25.63	Verizon Wireless	\$ 25.63							
31-Dec	1270	\$ 25.63	Verizon Wireless	\$ 25.63							
<b>Total</b>		<b>\$ 673.99</b>		<b>\$ 311.99</b>	<b>\$ -</b>				<b>\$ -</b>	<b>\$ 362.00</b>	

NOTE: Art Camp Supplies worth approximately \$1050 were donated in May/ June