

**JEFFERSON-BLOUNT-ST. CLAIR MENTAL HEALTH AUTHORITY**  
**SCHEDULE OF REVENUES**  
**FOR THE YEAR ENDED SEPTEMBER 30, 2018**

	<u>Federal Government</u>	<u>State Government</u>	<u>Local Government</u> *	<u>Fees</u>	<u>Other</u>
Medicaid - Title XIX	8,954,206				
Mental Health Services Block Grant	2,110,397				
Department of Housing & Urban Development	834,925				
Homeless Critically Mental Illness	216,915				
State Department of Mental Health Grants and Contracts		27,719,721			
State Department of Youth Services Contract		607,882			
State Department of Human Resources Contracts		184,374			
All Kids Plus		31,097			
Blount County			11,400		
St Clair County			8,870		
Vestavia Hills			7,200		
Gardendale			6,000		
Homewood			5,400		
Pell City			5,000		
Oneonta			4,000		
Mountain Brook			2,100		
Hueytown			1,500		
Leeds			1,200		
Tarrant			800		
Client Fees				1,462,004	
Jefferson County Schools - Title I					446,236
Medical Director Services Contract					223,800
Jefferson County Board of Education Contracts					183,000
Birmingham Board of Education COPE Unit Contract					148,168
Family Court of Jefferson County COPE Unit Contract					148,000
Property Management Fees					145,076
St. Clair County Schools					110,000
Business Functions and Maintenance Service Contracts					107,576
Birmingham Special Ed					100,552
Blount County Services					88,000
Jefferson County Department of Public Health					70,000
Pell City Schools					65,899
Oneonta City Schools					41,000
Crisis Center Contract					39,600
Insurance Proceeds					25,750
DHR Trauma Counseling					23,408
Miscellaneous, Vending and Local Contracts					25,284
St Clair County District Court Contract					15,000
Homewood Pathways Counselor					2,970
Deaf Interpreter Services					364
Total	<u>12,116,443</u>	<u>28,543,074</u>	<u>53,470</u>	<u>1,462,004</u>	<u>2,009,683</u>

UNDULICATED COUNT OF CLIENTS SERVED  
FISCAL YEAR 2018 - CONSOLIDATED

	TOTAL RESIDENTS SERVED	PELL CITY	PELL CITY % OF TOTAL
UAB MENTAL HEALTH CENTER	1,287	0	0.0%
EASTSIDE MENTAL HEALTH CENTER	3,675	350	9.5%
WESTERN MENTAL HEALTH CENTER	1,813	1	0.1%
JBS MH MI RESIDENTIAL PROGRAM	531	18	3.4%
JBS MH BRYCE LIAISON	12	0	0.0%
JBS URGENT CARE CLINIC	381	8	2.1%
JBS FIRST EPISODE PSYCHOSIS	8	0	0.0%
JBS MH PROBATE COURT SERVICES	989	1	0.1%
JBS MH COMMUNITY OUTREACH SERVICES	612	9	1.5%
JBS MH SUPPORTIVE LIVING	86	0	0.0%
JBS MH HOMELESS SERVICES PROJECT	188	0	0.0%
JBS IN-PATIENT HOSPITAL LIAISON	465	0	0.0%
JBS OUTPATIENT COMMITMENT TEAM	122	0	0.0%
JBS JEFFERSON COUNTY HEALTH DEPARTMENT TEAM	59	0	0.0%
JBS JEFFERSON COUNTY COMMUNITY SERVICE OFFICERS	105	0	0.0%
JBS CHILDREN'S SERVICES	1,938	114	5.9%
JBS PROACT TEAM	63	0	0.0%
JBS DEAF SERVICES	17	0	0.0%
1920 CLUB	146	0	0.0%
TOTAL CLIENTS SERVED	12,497	501	4.0%