

**Jefferson-Blount-St. Clair Mental Health Authority
Projected Utilization of Local Funds
for Fiscal Year 2020**

DESCRIPTION	AMOUNT
<u>Sub-Contracted Programs:</u>	
Eastside Mental Health Center	\$120,000
UAB Mental Health Center	\$120,000
<u>Authority Operated Programs:</u>	\$707,361
Children's Programs	
Family Court Liaison	
Children Overcoming Everyday Problems (COPE)	
Urgent Care Clinic	
Western Mental Health Clinic	
Mental Illness Residential	
Mental Illness Apartments	
Mental Illness Day Treatment	
Mental Illness Foster Homes and Nursing Homes	
Community Outreach Services Including Case Management/RN Services	
Probate Court Services	
Supported Living	
Jefferson County Health Department Team	
Bryce Hospital Liaison	
Homeless Services	
Jefferson County Sheriff's Department Community Support Officers	
Program of Assertive Community Treatment	
Outpatient Commitment Team	
NOVA First Episode Psychosis	
Office of Deaf Services	
Properties Management	
Administration	
TOTAL NEEDED FROM LOCAL GOVERNMENTS	\$ <u>947,361</u>
TOTAL DESIRED APPROPRIATION FROM CITY OF PELL CITY	\$ <u>10,500</u>

*Note that the program amounts listed above are based on receipt of the full amount needed from each participating local government. If the appropriation received is less than what is needed, all programs will be financially affected.