



City of Pell City
Application for Funding – FY 2019-2020

Name of Organization/Agency: St. Clair Children's Advocacy Center, Inc.
Mailing Address: 18200 Alabama Highway 174 Pell City, AL 35125
Street Address (if different from above): _____
Name & Title of Contact Person: Pam Kelley
Contact Phone #: 205 338-8847 Email Address: pKelley01@centurylink.net
Federal Tax ID #: 58-2027454 Website: www.thechildrensplace.com
Is your Organization/Agency a corporation? yes If so, is it a non-profit organization? yes
Amount of funds requested: 4,000.00

Detailed description of the reason for the requested funds:

The Center provides forensic interviews for children involved in sexual or severe physical abuse cases. We offer counseling to all victims. The center is child friendly and serves as the location and other agencies are able to view interview (law enforcement and DHR)

Benefits (if any) provided to the Citizens of Pell City, including the number of residents receiving service in the last operating year:

We coordinate with law enforcement and DHR as part of the sexual abuse investigation. Children who have been sexually abused receive therapy and learn healthy coping skills and receive support throughout investigative and treatment process.

Did you receive funds from the City in previous years? ☒ yes ☐ no

If so, what year and what were the uses of the funds:

Trauma Focused Cognitive Behavioral Therapy - All children whom are seen at the center are offered therapy free of charge.



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Application for Funding – FY 2019-2020 (continued)

Who is your Chief Financial Officer: Melissa Fraser Phone #: 205-640-0307

In addition to this application, the following items are required:

- an annual budget for the year in which the funds are requested
- most recent tax return
- most recent audited financial statements
- a list of direct funding or in-kind services received from other governmental entities
- any additional information that addresses the priorities set forth in the Appropriation Policy
- if your organization serves a population outside of Pell City, please quantify the proportion of services that benefit the residents of Pell City

I hereby approve the submission and contents of this application and agree that any grant awarded pursuant to this application will be subject to the review of the City and will be administered in conformity with the purposes stated above.

Signature: Melissa Fraser Title: Board Treasurer Date: April 29, 19

CHILDREN'S PLACE MONTHLY FINANCIAL SHEET

CP's Previous Month's Balance Check Book/General Ledger Amount					
	Income	Budget	10/19-9/20		Budget Balance
4000	Contributions Non-Restricted	\$13,000.00			
4004					
4005					
4006	City of Pell City	\$4,000.00			
4015	State General Funds	\$49,000.00			
	Restrictive Grants:				
4022					
4023	National Children's Alliance	\$6,500.00			
4025	ADECA	\$72,000.00			
4029-C					
4029-D	Foundations	\$4,000.00			
4029-E	Pell City School Systems				
	Non-Restrictive Grants:				
4032	United Way	\$42,000.00			
4033	Wal-Mart				
4037					
4200	Fund Raisers	\$21,410.00			
6200	Program Fees	\$12,000.00			
6500	Investment Income	\$100.00			
6900	Miscellaneous Revenue				
	Total Income	\$224,010.00			
	Expenses				
7000	Payroll Expenses	\$133,000.00			
7100	Employee Benefits/Retirement	\$6,500.00			
7200	Payroll Taxes	\$18,500.00			
8000	Professional Fees & Contracts	\$7,000.00			
8100	Supplies	\$5,000.00			
8110	Supplies (Office)	\$2,000.00			
8200	Telephone	\$5,000.00			
8300	Postage & Shipping	\$550.00			
8410	Utilities (Lights & Water)	\$5,500.00			
8600	Printing & Publication	\$3,500.00			
8606	Subscriptions/Reference	\$1,200.00			
8700	Travel & Transportation	\$1,700.00			
8800	Conferences & Conv's.	\$4,000.00			
9000	Membership Dues	\$2,000.00			
9300	Insurance	\$9,000.00			
9420	Bank Charges	\$0.00			
9460	Education Expenses	\$450.00			
9480	Public Relations	\$4,000.00			
9510	Janitorial	\$1,800.00			
9550	Equipment Rental	\$35.00			
9560	Repairs & Maintenance	\$5,000.00			
9490	Flowers/Gifts	\$0.00			
9745	Equipment and Other Fixed Assets	\$6,000.00			
9746	Security Fees	\$275.00			
9747	Fundraising	\$2,000.00			
	Total Expenses	\$224,010.00			
	Net Income				
	CK Balance				