

Projected Budget - Council of the Arts and Artscape Gallery - 2019-2020

INCOME

Net from Gallery Sales	\$ 3,000.00
Artist Rent	\$ 4,500.00
Workshops	\$ 600.00
Art Camp	\$ 4,500.00
Misc. donations, Makers Market fees, etc.	\$ 400.00
Grants	\$ 1,500.00
	\$ 14,500.00

EXPENSE

Accounting/ Tax Preparation	\$ 250.00
Rent (includes Makers Market)	\$ 4,000.00
Utilities	\$ 2,200.00
Art Camp (CEPA, Artist Fees, Supplies)	\$ 4,300.00
Credit Card Fees	\$ 130.00
Misc . Supplies, PO Box, advertising, membership fees, etc.	\$ 1,000.00
	\$ 11,880.00

NET

\$ 2,620.00