

Christian Love Pantry  
Projected Budget (Revised)  
2020

INCOME

4001 Restricted Contributions	
4002 Unrestricted Contributions	\$47,000.00
4085 Emergency Food and Shelter Program	\$ 1,200.00
5004 City and/or County Funding	\$7,200.00
6500 Investment Income	
6900 Miscellaneous Income	\$7250.00
6950 Other Funds from UWCA	
6800 United Way of Central Alabama Allocation	\$39,217.00
<b>TOTAL REVENUE AND SUPPORT</b>	<b>\$101,817</b>

EXPENSE

8000 Professional Fees and Contracts	\$350.00
8100 Supplies	\$900.00
8200 Telephone	\$1,600.00
8300 Postage and Shipping	\$50.00
8400 Occupancy Rent	\$7200.00
8600 Printing and Publications	\$500.00
8900 Specific Assistance to Individuals	\$86,000.00
9300 Insurance	\$950.00
9400 Miscellaneous Expenses	\$3500.00
<b>TOTAL DIRECT EXPENSES</b>	<b>\$101,050</b>
<b>TOTAL SURPLUS/DEFICIT</b>	<b>\$767</b>