

2019-2020 Pell City Chamber of Commerce Budget

Income

Proposed

City Grant

\$ 35,000.00



Breakdown of City Grant Request

Block Party
ABT - Reimbursement
Christmas Parade
Chamber Awards
Membership Dues

2,000.00
2,500.00
1,000.00
1,000.00
40,000.00

Block Party
Other Events
Christmas Parade
Chamber Awards
Annual Meeting
Operating Expenses

\$ 15,000.00
10,000.00
1,000.00
2,000.00
2,000.00
5,000.00

Total

81,500.00

Total City Grant Request

\$ 35,000.00

Expenses

Block Party
Small Events
Christmas Parade
Chamber Awards
Annual Meeting
Operating Expenses

17,000.00
15,000.00
2,000.00
3,750.00
2,000.00
55,000.00

Total Expenses

94,750.00

Net Income(Loss)

\$ (13,250.00)

2019-2020 Pell City Chamber of Commerce Budget
Block Party

Income	Proposed
City Grant - BP	\$ 15,000.00
Event Sponsors	2,000.00
Total	17,000.00

Expenses	
Event Stages	6,500.00
Entertainment	5,000.00
Advertisement	2,000.00
Insurance	1,500.00
Restroom Facilities	1,000.00
Miscellaneous	1,000.00

Total Expenses	17,000.00
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Net Income(Loss)	\$ -
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2019-2020 Pell City Chamber of Commerce Budget
Other Events

Income

	Proposed
City Grant - ABT Tournament	\$ 2,500.00
County Reimbursement - ABT Tournament	2,500.00
City Grant - Third Thursday	1,000.00
City Grant - Sterling Miss Pageant	1,000.00
City Grant - Ambassador Program/Scholarship	2,000.00
City Grant - Small Events/Sponsorships	1,500.00
City Grant - Promotional	2,000.00

Total **12,500.00**

Expenses

ABT Fishing Tournament	7,500.00
Third Thursday	1,000.00
Sterling Miss Pageant	1,000.00
Ambassador Program/Scholarship	2,000.00
Small Events/Sponsorships	1,500.00
Welcome Packets/Brochures	2,000.00

Total Expenses **15,000.00**

Net Income(Loss) **\$ (2,500.00)**

2019-2020 Pell City Chamber of Commerce Budget
Christmas Parade

Income		Proposed
City Grant - Christmas Parade	\$	1,000.00
Christmas Parade Entry Fees		1,000.00
Total		2,000.00
Expenses		
Reception/Cleanup		1,000.00
Trophies		350.00
Advertising		300.00
Review Stand Stairs/Skirting		350.00
Total Expenses		2,000.00
Net Income(Loss)	\$	-

2019-2020 Pell City Chamber of Commerce Budget
Chamber Awards

Income	Proposed
City Grant - Chamber Awards	\$ 2,000.00
Ticket Sales	1,000.00
Total Income	3,000.00
Expenses	
Food	2,500.00
Awards	750.00
Advertisement	500.00
Total Expenses	3,750.00
Net Income(Loss)	\$ (750.00)

2019-2020 Pell City Chamber of Commerce Budget
Annual Meeting

Income	Proposed
City Grant	<u>\$ 2,000.00</u>

Total	2,000.00
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Expenses	
Food/Event Space	1,250.00
Awards	500.00
Advertisement	250.00

Total Expenses	<u>2,000.00</u>
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Net Income(Loss)	<u><u>\$ -</u></u>
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2019-2020 Pell City Chamber of Commerce Budget
Operating

Income	Proposed
Operating Expenses - City Grant	\$ 5,000.00
Membership Dues	40,000.00
Total Income	45,000.00
Expenses	
Advertising/Printing	1,000.00
Event Banners	2,500.00
Flowers & Gifts	500.00
Insurance	2,000.00
KDS Contract	2,000.00
Legal & Accounting	1,000.00
Membership Dues	500.00
Mileage	500.00
Office Supplies	500.00
Payroll	38,000.00
Executive Director - \$35,000	
Payroll Taxes - \$3,000	
Postage	1,000.00
Professional Development	1,500.00
Repairs/Maintenance	500.00
Subscriptions	500.00
Telephone	1,500.00
Website Development & Maintenance	1,500.00
Total Operating Expenses	55,000.00
Net Income(Loss)	<u>\$ (10,000.00)</u>