



**ST. CLAIR
COUNTY
CONSERVATION
DISTRICT**

1815 Cogswell Avenue, Suite 108

Pell City, Alabama

(205) 338-7215

stclair@alconservationdistricts.org

Perry Poe, Chair

Donald Ray Walker,
Vice-Chair

Garry Staples

Terry Templin

Tim Alsup

Revenue:

State - General fund	\$	13,200.00
State - Education Fund	\$	20,000.00
St. Clair County Commission	\$	15,000.00
City of Pell City	\$	3,000.00
Plat directories	\$	100.00
water troughs	\$	975.00
Grain Drill rental	\$	18,119.63
Windrower	\$	1,000.00
Technical Assistance Program	\$	15,000.00
Interest on Checking/Savings	\$	664.53
Total	\$	87,059.16

Expense:

Payroll - Gross DAC x 14.00 HR/26 PP	\$	29,120.00
Retirement - Emp -5%x 4.220000%	\$	6,144.32
Social Security	\$	1,805.44
Medicare	\$	422.24
Payroll - Gross DT x 20.00 HR/26 PP	\$	19,760.00
Social Security	\$	1,225.12
Medicare	\$	573.04
Copier Lease	\$	4,032.68
District Dues	\$	3,000.00
Telephone/Internet	\$	1,975.76
District Mileage	\$	4,600.00
Risk Management /Bonding	\$	849.00
Conservation Education/Ag in Action/FFA	\$	4,500.00
Essay, Poster, & FFA Land Judging \$100.00 each	\$	800.00
Supplies, material postage, etc.	\$	1,000.00
Includes Stewardship & Conservation Education	\$	5,000.00
Grain Drill storage/Co-op	\$	2,000.00
Total	\$	86,807.60