

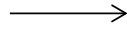
## 2019-2020 Pell City Chamber of Commerce Budget

### Income

### Proposed

#### City Grant

\$ 45,000.00



#### Breakdown of City Grant Request

Block Party  
ABT - Reimbursement  
Chirstmas Parade  
Chamber Awards  
Membership Dues

2,000.00

2,500.00

1,000.00

1,000.00

40,000.00

Block Party  
Other Events  
Christmas Parade  
Chamber Awards  
Annual Meeting  
Operating Expenses

\$ 12,000.00

23,800.00

1,000.00

1,200.00

2,000.00

5,000.00

#### Total

91,500.00

#### Total City Grant Request

\$ 45,000.00

### Expenses

Block Party  
Small Events  
Christmas Parade  
Chamber Awards  
Annual Meeting  
Operating Expenses

17,000.00

26,300.00

2,000.00

3,750.00

2,000.00

55,000.00

#### Total Expenses

106,050.00

#### Net Income(Loss)

\$ (14,550.00)

**2019-2020 Pell City Chamber of Commerce Budget**  
**Block Party**

<b>Income</b>	<b>Proposed</b>
City Grant - BP	\$ 12,000.00
Event Sponsors	2,000.00
<b>Total</b>	<b>14,000.00</b>
<b>Expenses</b>	
Event Stages	6,500.00
Entertainment	5,000.00
Advertisement	2,000.00
Insurance	1,500.00
Restroom Facilities	1,000.00
Miscellaneous	1,000.00
<b>Total Expenses</b>	<b>17,000.00</b>
Net Income(Loss)	<b><u>\$ (3,000.00)</u></b>

**2019-2020 Pell City Chamber of Commerce Budget**  
**Other Events**

<b>Income</b>	<b>Proposed</b>
City Grant - ABT Tournament	\$ 5,000.00
City Grant - BassMasters	14,800.00
County Reimbursement - ABT Tournament	2,500.00
City Grant - Third Thursday	500.00
City Grant - Sterling Miss Pageant	1,000.00
City Grant - Ambassador Program/Scholarship	1,000.00
City Grant - Small Events/Sponsorships	500.00
City Grant - Promotional	1,000.00
<b>Total</b>	<b>26,300.00</b>
<b>Expenses</b>	
ABT Fishing Tournament	7,500.00
BassMasters Tournament Fee	10,000.00
BassMasters Room (\$120 x 20 x 2)	4,800.00
Third Thursday	500.00
Sterling Miss Pageant	1,000.00
Ambassador Program/Scholarship	1,000.00
Small Events/Sponsorships	500.00
Welcome Packets/Brochures	1,000.00
<b>Total Expenses</b>	<b>26,300.00</b>
Net Income(Loss)	\$ -

**2019-2020 Pell City Chamber of Commerce Budget**  
**Christmas Parade**

<b>Income</b>	<b>Proposed</b>
City Grant - Christmas Parade	\$ 1,000.00
Christmas Parade Entry Fees	1,000.00
<b>Total</b>	<b>2,000.00</b>
<b>Expenses</b>	
Reception/Cleanup	1,000.00
Trophies	350.00
Advertising	300.00
Review Stand Stairs/Skirting	350.00
<b>Total Expenses</b>	<b>2,000.00</b>
<b>Net Income(Loss)</b>	<b>\$ -</b>

**2019-2020 Pell City Chamber of Commerce Budget**  
**Chamber Awards**

<b>Income</b>	<b>Proposed</b>
City Grant - Chamber Awards	\$ 1,200.00
Ticket Sales	1,000.00
<b>Total Income</b>	<b>2,200.00</b>
<b>Expenses</b>	
Food	2,500.00
Awards	750.00
Advertisement	500.00
<b>Total Expenses</b>	<b>3,750.00</b>
Net Income(Loss)	<b>\$ (1,550.00)</b>

**2019-2020 Pell City Chamber of Commerce Budget**  
**Annual Meeting**

<b>Income</b>	<b>Proposed</b>
City Grant	<u>\$ 2,000.00</u>
<b>Total</b>	<b>2,000.00</b>
 <b>Expenses</b>	
Food/Event Space	1,250.00
Awards	500.00
Advertisement	250.00
<b>Total Expenses</b>	<u><b>2,000.00</b></u>
 Net Income(Loss)	<u><u>\$ -</u></u>

**2019-2020 Pell City Chamber of Commerce Budget**  
**Operating**

<b>Income</b>	<b>Proposed</b>
Operating Expenses - City Grant	\$ 5,000.00
Membership Dues	40,000.00
<b>Total Income</b>	<b>45,000.00</b>
<b>Expenses</b>	
Advertising/Printing	1,000.00
Event Banners	2,500.00
Flowers & Gifts	500.00
Insurance	2,000.00
KDS Contract	2,000.00
Legal & Accounting	1,000.00
Membership Dues	500.00
Mileage	500.00
Office Supplies	500.00
Payroll	38,000.00
Executive Director - \$35,000	
Payroll Taxes - \$3,000	
Postage	1,000.00
Professional Development	1,500.00
Repairs/Maintenance	500.00
Subscriptions	500.00
Telephone	1,500.00
Website Development & Maintenance	1,500.00
<b>Total Operating Expenses</b>	<b>55,000.00</b>
<b>Net Income(Loss)</b>	<b>\$ (10,000.00)</b>