

**ORDINANCE NO. 2019 - 5185**

**AN ORDINANCE ADOPTING THE REVISED ANNUAL BUDGET FOR FISCAL YEAR 2018-19 AND THE INITIAL ANNUAL BUDGET FOR FISCAL YEAR 2019-20 OF THE CITY OF PELL CITY, ALABAMA**

**WHEREAS**, the City Manager and other members of the City Administration have prepared and submitted to the City Council of the City of Pell City a proposed revised annual budget for the City for Fiscal Year 2018-19 and a proposed initial annual budget for Fiscal Year 2019-20, which budgets are attached collectively hereto as Exhibit A and expressly incorporated herein by reference; and,

**WHEREAS**, the City Council has determined that it is wise, prudent, and in the best interests of the citizens of the City to adopt the revised budget as proposed for the City for Fiscal Year 2018-19 and the proposed initial annual budget for Fiscal Year 2019-20, as attached collectively hereto as Exhibit A, and to authorize the expenditures set forth in said budgets as described therein; and,

**WHEREAS**, the City Council has determined that the expenditures set forth in the revised annual budget for Fiscal Year 2018-19 and the expenditures set forth in the proposed initial annual budget for Fiscal Year 2019-20 will serve a public purpose by promoting the public health, safety, morals, security, prosperity, contentment, and general welfare of the community.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PELL CITY, ALABAMA**, as follows:

1. That the revised annual budget of the City's expenses for Fiscal Year 2018-19, attached hereto as Exhibit A and expressly incorporated herein by reference, be, and the same hereby is, approved and adopted as the final Annual Budget of the City of Pell City, Alabama for Fiscal Year 2018-19 for the purpose of financing the operations and activities of the City of Pell City, Alabama, during the Fiscal Year beginning October 1, 2018, and ending September 30, 2019.

2. That the proposed initial annual budget of the City's expenses for Fiscal Year 2019-20, attached hereto as Exhibit A and expressly incorporated herein by reference, be, and the same hereby is, approved and adopted as the initial Annual Budget of the City of Pell City, Alabama for Fiscal Year 2019-20 for the purpose of financing the operations and activities of the City of Pell City, Alabama, during the Fiscal Year beginning October 1, 2019, and ending September 30, 2020.

3. That the expenditures set forth in the budget for Fiscal Year 2018-19 and Fiscal Year 2019-20 (collectively the "Budget") will serve a public purpose by promoting the public health, safety, morals, security, prosperity, contentment, and general welfare of the community.

4. That the City Manager be, and is hereby, authorized to approve the expenditures set forth in the Budget for the purposes indicated therein, provided, however that all written contracts that require execution on behalf of the City and any expenditures that exceed Fifteen Thousand and No/ 100 Dollars (\$15,000.00) shall be submitted to the City Council for additional approval.

5. That, notwithstanding the foregoing, the City Manager be, and is hereby, authorized to approve all expenditures for Fiscal Year 2018-19 and Fiscal Year 2019-20 made pursuant to contracts approved by the City Council through the Alabama Competitive Bid Law and Public Works Bid Law.

6. That employees are eligible for health insurance through the Local Government Health Insurance Program. All health insurance premiums, which include family and single coverage, for Calendar Year 2020 will increase by 4.9%. The City will pay a monthly premium of \$494.00 for eligible employees with single coverage and a monthly premium of \$869.00 for eligible

employees with family coverage. The eligible employees who have selected family coverage will be responsible for a monthly premium of \$337.00 which will be deducted through bi-weekly payroll in the amount of \$168.50.

7. That all eligible employees shall receive a one-step increase on the City of Pell City General Compensation Plan and the Public Safety Compensation Plan effective as of the payroll processed from September 24, 2019, through September 30, 2019, provided, however, that individuals employed by the City of Pell City for less than thirty (30) days as of the date of this Ordinance shall not be eligible for the one-step increase provided herein.

8. That the City Manager and City Treasurer be, and they hereby are, authorized to expend such amounts as consistent with the Budget to honor contracts and obligations that are in effect as of the date of this Ordinance and which are properly adopted by the City Council in the 2019-20 Fiscal Year, and that they are directed to expend said sums in a manner as to satisfy the City's obligations to timely pay said commitments. That the City Treasurer be, and hereby is, authorized to make the appropriate disbursements for the expenditures set forth in the Budget upon receipt of the necessary approval from the City Manager.


**ADOPTED AND APPROVED** this the 23<sup>rd</sup> day of September, 2019.

  
James McGowan - Council President

ATTEST:

  
Sheree Pruitt – Assistant City Clerk

**APPROVED** this 23<sup>rd</sup> day of September, 2019.

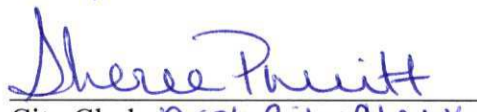
  
William T. Pruitt, IV - Mayor

ATTEST:

  
Sheree Pruitt – Assistant City Clerk

#### CERTIFICATION

I, Sheree Pruitt, Assistant City Clerk of the City of Pell City, hereby certify that the above Ordinance was duly adopted by the City Council of the City of Pell City at a regular meeting held on the 23<sup>rd</sup> day of September, 2019, and that same has been published in accordance with law in the *St. Clair News Aegis* on the 26<sup>th</sup> day of September, 2019.

  
City Clerk - Asst. City Clerk